PHA 5-Year and Annual Plan

U.S. Department of Housing and Urban Development Office of Public and Indian Housing

OMB No. 2577-0226 Expires 4/30/2011

1.0	PHA Information PHA Name:Housing Authority of Cent	re County	PHA Code: _PA0	188					
		erforming	☐ Standard	☐ HCV (Section 8)					
2.0	Inventory (based on ACC units at time of F Number of PH units:20_		in 1.0 above) nber of HCV units: _624_						
3.0	Submission Type ☐ 5-Year and Annual Plan ☐ Annual Plan Only ☐ 5-Year Plan Only								
4.0	PHA Consortia	HA Consorti	a: (Check box if submitting a join	nt Plan and complete table be	elow.)				
			T		No. of Unit	ts in Each			
	Participating PHAs	PHA Code	Program(s) Included in the Consortia	Programs Not in the Consortia	Program	T			
	DIIA 1				PH	HCV			
	PHA 1: PHA 2:								
	PHA 3:								
5.0	5-Year Plan. Complete items 5.1 and 5.2 on	ly at 5-Year	Plan update.		.				
5.1	Mission State the DIIA's Mission for somin	na tha naada	of law in same, years law in same	and autuamaly lavy income	familias in the D	IIA'a			
5.1	Mission. State the PHA's Mission for servir jurisdiction for the next five years: The PHA								
	Centre County and (1) maintain the availabil								
	without discrimination in its communities; (2								
	and individuals; (4) improve community qua and resources with local agencies, units of go			on will be accomplished thro	ough a coordinat	ion of efforts			
	and resources with local agencies, units of go	overimient, a	nd the private sector.						
5.2	Goals and Objectives. Identify the PHA's of	auantifiable (roals and objectives that will ena	hle the DHA to serve the nee	ds of low-incom	ne and very			
3.2	low-income, and extremely low-income fam								
	and objectives described in the previous 5-Y								
	needs of low-income and very low-income fa		e next five years. Include a repo	ort on the progress the PHA h	as made in mee	eting the goals			
	and objectives described in the previous 5-ye PHA Goal: Expand the supply of assisted								
	Objectives: Apply for additional rental vouc		ge private or other public funds t	o create additional housing o	pportunities (1)	(Shelter Plus			
	Care) (2) -40 units tax credit project			_					
	PHA Goal: Improve the quality of assiste	d housing							
	Objective: Improve public housing manager		score); Improve voucher manage	ement (SEMAP score) Increa	se customer sati	sfaction.			
	PHA Goal: Increase Assisted Housing Cho	oioos.							
	Objectives: Provide voucher mobility couns		es are given information on porta	ability and a housing resource	e list at briefing)	: Conduct			
	outreach efforts to potential vouchers landlor								
	Services Agencies.								
	PHA Goal: Ensure Equal Opportunity in Ho								
	Objectives; undertake affirmative measures t status, and disability; Undertake affirmative								
	race, color, religion, national origin, sex, fam								
	all varieties of disabilities regardless of unit								
	establish housing needs in Centre County. The	he HACC wi	ll work with these agencies in a	collaborative effort to fill gap	s in local housir	ng needs.			
	PHA Plan Update								
6.0	(a) Identify all PHA Plan elements that have	e heen revise	d by the PHA since its last Annu	ial Plan cultimission:					
	(b) Identify the specific location(s) where th				mplete list of PH	IA Plan			
	elements, see Section 6.0 of the instruction		-						
	Centre County Web Site. PHA Plan Elemen	ts attached a	s separate pages.						

7.0	Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers. Include statements related to these programs as applicable.
8.0	Capital Improvements. Please complete Parts 8.1 through 8.3, as applicable.
8.1	Capital Fund Program Annual Statement/Performance and Evaluation Report. As part of the PHA 5-Year and Annual Plan, annually complete and submit the Capital Fund Program Annual Statement/Performance and Evaluation Report, form HUD-50075.1, for each current and open CFP grant and CFFP financing.
8.2	Capital Fund Program Five-Year Action Plan. As part of the submission of the Annual Plan, PHAs must complete and submit the Capital Fund Program Five-Year Action Plan, form HUD-50075.2, and subsequent annual updates (on a rolling basis, e.g., drop current year, and add latest year for a five year period). Large capital items must be included in the Five-Year Action Plan.
8.3	Capital Fund Financing Program (CFFP). Check if the PHA proposes to use any portion of its Capital Fund Program (CFP)/Replacement Housing Factor (RHF) to repay debt incurred to finance capital improvements.
9.0	Housing Needs. Based on information provided by the applicable Consolidated Plan, information provided by HUD, and other generally available data, make a reasonable effort to identify the housing needs of the low-income, very low-income, and extremely low-income families who reside in the jurisdiction served by the PHA, including elderly families, families with disabilities, and households of various races and ethnic groups, and other families who are on the public housing and Section 8 tenant-based assistance waiting lists. The identification of housing needs must address issues of affordability, supply, quality, accessibility, size of units, and location. Centre County faces a shortage of affordable housing for all eligible populations.

Strategy for Addressing Housing Needs. Provide a brief description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. Note: Small, Section 8 only, and High Performing PHAs complete only for Annual Plan submission with the 5-Year Plan.

Need: Shortage of affordable housing for all eligible populations: **Strategy 1**: The PHA will maximize the number of affordable units available to the PHA within current resources by: (1) employ effective maintenance and management policies to minimize the number of public housing units off line; (2) reduce turnover time of vacated public housing units; (3) maintain or increase Section 8 lease-up rates by establishing payment standards that will enable families to rent throughout the jurisdiction; (4) undertake measures to ensure access to affordable housing among families assisted by the PHA, regardless of unit size required; (5) maintain or increase Section 8 lease-up rates by marketing the program to owners, particularly those outside of areas of minority and poverty concentration; (6) participate in the Consolidated Plan development process to ensure coordination with broader community strategies. **Strategy 2:** The PHA will increase the number of affordable housing units by; (1) apply for additional Section 8 vouchers should they become available; (2) pursue housing resources other than public housing or Section 8 tenants-based assistance.

Need: Specific Family Types: Families at or below 30% of median.

Strategy 1: The PHA will target available assistance to families at or below 30% of AMI by: (1) exceed HUD federal targeting requirements for families at or below 30% of AMI tenant based Section 8 assistance.

Need: Specific Family types: Families with Disabilities

9.1

Strategy 1: The PHA will target available assistance to families with Disabilities by: (1) apply for special purpose vouchers targeted to families with disabilities, should they become available.

Need: Specific Family types: races or ethnicities with disproportionate housing needs.

Strategy 1: The PHA will conduct activities to affirmatively further fair housing by; (1) counsel Section 8 tenants as to location of units outside the areas of poverty or minority concentration and assist them to locate those units; (2) market the Section 8 Program to owners outside the areas of poverty/minority concentrations; (3) active in Centre County Affordable Housing Coalition.

Additional Information. Describe the following, as well as any additional information HUD has requested.

(a) Progress in Meeting Mission and Goals. Provide a brief statement of the PHA's progress in meeting the mission and goals described in the 5-Year Plan

The Housing Authority's Capital Funds are being used to provide modernization of its family units to improve the quality of assisted housing and increase resident satisfaction.

The Housing Authority of Centre County will apply for any available Section 8 Housing Choice Vouchers to expand the supply of assisted housing. The HACC has applied for addition Family Unification program and Non-Elderly Disable vouchers. The Housing Authority has applied, and been approved for the Administrative Fee Funding for the housing Choice Family Self-Sufficiency Program Coordinator.

The Housing Authority plans to utilize the FSS participants and past successful graduates of the FSS Program for Section 8 Housing Choice Voucher Homeownership Program; the HACC has had one participant purchase a home through the Homeownership Program.

The Housing Authority has begun leasing up its (40) unit tax credit project

The Housing Authority has been successful in administering its Shelter Plus Care Program.

The Housing Authority has met its goal in maintaining High Performer status for SEMAP.

The Housing Authority has opened its wait list for the Section 8 Voucher Program.

The Housing Authority is working with MH/MR in setting up a position for a (housing needs coordinator) a three year grant funded through the state.

- (b) Significant Amendment and Substantial Deviation/Modification. Provide the PHA's definition of "significant amendment" and "substantial deviation/modification"
 - A. Significant Amendment: The HACC will consider the following significant amendments to the Annual Plan:
 - 1. Changes to rent or admissions policies or organization of the wait list;
 - 2. Additions of non-emergency work items; Any non-emergency work item not to exceed \$20,000.00 would constitute a substantial deviation (Items not included in the current annual statement or five year action plan) or change in replacement reserve funds under the Capital Fund:
 - 3. Addition of new activities not included in the current CFP plan (not to exceed \$20,000.00 would constitute a substantial deviation);
 - 4. Any change with regard to demolition or disposition, designation, homeownership program, or conversions activities.
 - B. **Substantial Deviation**: The HACC will consider any changes in the Annual Plan that do not coincide with the mission statement or established goals of the five year plan to be a substantial deviation.
- 11.0 Required Submission for HUD Field Office Review. In addition to the PHA Plan template (HUD-50075), PHAs must submit the following documents. Items (a) through (g) may be submitted with signature by mail or electronically with scanned signatures, but electronic submission is encouraged. Items (h) through (i) must be attached electronically with the PHA Plan. Note: Faxed copies of these documents will not be accepted by the Field Office.
 - (a) Form HUD-50077, PHA Certifications of Compliance with the PHA Plans and Related Regulations (which includes all certifications relating to Civil Rights)
 - (b) Form HUD-50070, Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)
 - (c) Form HUD-50071, Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)
 - (d) Form SF-LLL, Disclosure of Lobbying Activities (PHAs receiving CFP grants only)
 - (e) Form SF-LLL-A, Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)
 - (f) Resident Advisory Board (RAB) comments. Comments received from the RAB must be submitted by the PHA as an attachment to the PHA Plan. PHAs must also include a narrative describing their analysis of the recommendations and the decisions made on these recommendations.
 - (g) Challenged Elements

10.0

- (h) Form HUD-50075.1, Capital Fund Program Annual Statement/Performance and Evaluation Report (PHAs receiving CFP grants only)
- (i) Form HUD-50075.2, Capital Fund Program Five-Year Action Plan (PHAs receiving CFP grants only)

Page 3 of 2

This information collection is authorized by Section 511 of the Quality Housing and Work Responsibility Act, which added a new section 5A to the U.S. Housing Act of 1937, as amended, which introduced 5-Year and Annual PHA Plans. The 5-Year and Annual PHA plans provide a ready source for interested parties to locate basic PHA policies, rules, and requirements concerning the PHA's operations, programs, and services, and informs HUD, families served by the PHA, and members of the public of the PHA's mission and strategies for serving the needs of low-income and very low-income families. This form is to be used by all PHA types for submission of the 5-Year and Annual Plans to HUD. Public reporting burden for this information collection is estimated to average 12.68 hours per response, including the time for reviewing instructions, searching existing data sources, gathering and maintaining the data needed, and completing and reviewing the collection of information. HUD may not collect this information, and respondents are not required to complete this form, unless it displays a currently valid OMB Control Number.

Privacy Act Notice. The United States Department of Housing and Urban Development is authorized to solicit the information requested in this form by virtue of Title 12, U.S. Code, Section 1701 et seq., and regulations promulgated thereunder at Title 12, Code of Federal Regulations. Responses to the collection of information are required to obtain a benefit or to retain a benefit. The information requested does not lend itself to confidentiality

Instructions form HUD-50075

Applicability. This form is to be used by all Public Housing Agencies (PHAs) with Fiscal Year beginning April 1, 2008 for the submission of their 5-Year and Annual Plan in accordance with 24 CFR Part 903. The previous version may be used only through April 30, 2008.

1.0 PHA Information

Include the full PHA name, PHA code, PHA type, and PHA Fiscal Year Beginning (MM/YYYY).

2.0 Inventory

Under each program, enter the number of Annual Contributions Contract (ACC) Public Housing (PH) and Section 8 units (HCV).

3.0 Submission Type

Indicate whether this submission is for an Annual and Five Year Plan, Annual Plan only, or 5-Year Plan only.

4.0 PHA Consortia

Check box if submitting a Joint PHA Plan and complete the table.

5.0 Five-Year Plan

Identify the PHA's Mission, Goals and/or Objectives (24 CFR 903.6). Complete only at 5-Year update.

- **5.1 Mission**. A statement of the mission of the public housing agency for serving the needs of low-income, very low-income, and extremely low-income families in the jurisdiction of the PHA during the years covered under the plan.
- **5.2** Goals and Objectives. Identify quantifiable goals and objectives that will enable the PHA to serve the needs of low income, very low-income, and extremely low-income families.
- **6.0 PHA Plan Update.** In addition to the items captured in the Plan template, PHAs must have the elements listed below readily available to the public. Additionally, a PHA must:
 - (a) Identify specifically which plan elements have been revised since the PHA's prior plan submission.
 - (b) Identify where the 5-Year and Annual Plan may be obtained by the public. At a minimum, PHAs must post PHA Plans, including updates, at each Asset Management Project (AMP) and main office or central office of the PHA. PHAs are strongly encouraged to post complete PHA Plans on its official website. PHAs are also encouraged to provide each resident council a copy of its 5-Year and Annual Plan.

PHA Plan Elements. (24 CFR 903.7)

 Eligibility, Selection and Admissions Policies, including Deconcentration and Wait List Procedures. Describe the PHA's policies that govern resident or tenant eligibility, selection and admission including admission preferences for both public housing and HCV and unit assignment policies for public housing; and procedures for maintaining waiting lists for admission to public housing and address any site-based waiting lists.

- 2. Financial Resources. A statement of financial resources, including a listing by general categories, of the PHA's anticipated resources, such as PHA Operating, Capital and other anticipated Federal resources available to the PHA, as well as tenant rents and other income available to support public housing or tenant-based assistance. The statement also should include the non-Federal sources of funds supporting each Federal program, and state the planned use for the resources.
- Rent Determination. A statement of the policies of the PHA governing rents charged for public housing and HCV dwelling units.
- 4. Operation and Management. A statement of the rules, standards, and policies of the PHA governing maintenance management of housing owned, assisted, or operated by the public housing agency (which shall include measures necessary for the prevention or eradication of pest infestation, including cockroaches), and management of the PHA and programs of the PHA.
- Grievance Procedures. A description of the grievance and informal hearing and review procedures that the PHA makes available to its residents and applicants.
- 6. Designated Housing for Elderly and Disabled Families. With respect to public housing projects owned, assisted, or operated by the PHA, describe any projects (or portions thereof), in the upcoming fiscal year, that the PHA has designated or will apply for designation for occupancy by elderly and disabled families. The description shall include the following information: 1) development name and number; 2) designation type; 3) application status; 4) date the designation was approved, submitted, or planned for submission, and; 5) the number of units affected.
- 7. Community Service and Self-Sufficiency. A description of: (1) Any programs relating to services and amenities provided or offered to assisted families; (2) Any policies or programs of the PHA for the enhancement of the economic and social self-sufficiency of assisted families, including programs under Section 3 and FSS; (3) How the PHA will comply with the requirements of community service and treatment of income changes resulting from welfare program requirements. (Note: applies to only public housing).
- 8. Safety and Crime Prevention. For public housing only, describe the PHA's plan for safety and crime prevention to ensure the safety of the public housing residents. The statement must include: (i) A description of the need for measures to ensure the safety of public housing residents; (ii) A description of any crime prevention activities conducted or to be conducted by the PHA; and (iii) A description of the coordination between the PHA and the appropriate police precincts for carrying out crime prevention measures and activities.

- Pets. A statement describing the PHAs policies and requirements pertaining to the ownership of pets in public housing.
- 10. Civil Rights Certification. A PHA will be considered in compliance with the Civil Rights and AFFH Certification if: it can document that it examines its programs and proposed programs to identify any impediments to fair housing choice within those programs; addresses those impediments in a reasonable fashion in view of the resources available; works with the local jurisdiction to implement any of the jurisdiction's initiatives to affirmatively further fair housing; and assures that the annual plan is consistent with any applicable Consolidated Plan for its jurisdiction.
- Fiscal Year Audit. The results of the most recent fiscal year audit for the PHA.
- 12. Asset Management. A statement of how the agency will carry out its asset management functions with respect to the public housing inventory of the agency, including how the agency will plan for the long-term operating, capital investment, rehabilitation, modernization, disposition, and other needs for such inventory.
- 13. Violence Against Women Act (VAWA). A description of: 1) Any activities, services, or programs provided or offered by an agency, either directly or in partnership with other service providers, to child or adult victims of domestic violence, dating violence, sexual assault, or stalking; 2) Any activities, services, or programs provided or offered by a PHA that helps child and adult victims of domestic violence, dating violence, sexual assault, or stalking, to obtain or maintain housing; and 3) Any activities, services, or programs provided or offered by a public housing agency to prevent domestic violence, dating violence, sexual assault, and stalking, or to enhance victim safety in assisted families.
- 7.0 Hope VI, Mixed Finance Modernization or Development, Demolition and/or Disposition, Conversion of Public Housing, Homeownership Programs, and Project-based Vouchers
 - (a) Hope VI or Mixed Finance Modernization or Development. 1) A description of any housing (including project number (if known) and unit count) for which the PHA will apply for HOPE VI or Mixed Finance Modernization or Development; and 2) A timetable for the submission of applications or proposals. The application and approval process for Hope VI, Mixed Finance Modernization or Development, is a separate process. See guidance on HUD's website at: http://www.hud.gov/offices/pih/programs/ph/hope6/index.cfm
 - (b) Demolition and/or Disposition. With respect to public housing projects owned by the PHA and subject to ACCs under the Act: (1) A description of any housing (including project number and unit numbers [or addresses]), and the number of affected units along with their sizes and accessibility features) for which the PHA will apply or is currently pending for demolition or disposition; and (2) A timetable for the demolition or disposition. The application and approval process for demolition and/or disposition is a separate process. See guidance on HUD's website at:

http://www.hud.gov/offices/pih/centers/sac/demo_dispo/index.cfm

Note: This statement must be submitted to the extent **that approved and/or pending** demolition and/or disposition has changed.

(c) Conversion of Public Housing. With respect to public housing owned by a PHA: 1) A description of any building or buildings (including project number and unit count) that the PHA is required to convert to tenant-based assistance or that the public housing agency plans to voluntarily convert; 2) An analysis of the projects or buildings required to be converted; and 3) A statement of the amount of assistance received under this chapter to be used for rental assistance or other housing assistance in connection with such conversion. See guidance on HUD's website at: http://www.hud.gov/offices/pih/centers/sac/conversion.cfm

- (d) Homeownership. A description of any homeownership (including project number and unit count) administered by the agency or for which the PHA has applied or will apply for approval.
- (e) Project-based Vouchers. If the PHA wishes to use the project-based voucher program, a statement of the projected number of project-based units and general locations and how project basing would be consistent with its PHA Plan.
- 8.0 Capital Improvements. This section provides information on a PHA's Capital Fund Program. With respect to public housing projects owned, assisted, or operated by the public housing agency, a plan describing the capital improvements necessary to ensure long-term physical and social viability of the projects must be completed along with the required forms. Items identified in 8.1 through 8.3, must be signed where directed and transmitted electronically along with the PHA's Annual Plan submission.
 - 8.1 Capital Fund Program Annual Statement/Performance and Evaluation Report. PHAs must complete the Capital Fund Program Annual Statement/Performance and Evaluation Report (form HUD-50075.1), for each Capital Fund Program (CFP) to be undertaken with the current year's CFP funds or with CFFP proceeds. Additionally, the form shall be used for the following purposes:
 - (a) To submit the initial budget for a new grant or CFFP;
 - (b) To report on the Performance and Evaluation Report progress on any open grants previously funded or CFFP; and
 - (c) To record a budget revision on a previously approved open grant or CFFP, e.g., additions or deletions of work items, modification of budgeted amounts that have been undertaken since the submission of the last Annual Plan. The Capital Fund Program Annual Statement/Performance and Evaluation Report must be submitted annually.

Additionally, PHAs shall complete the Performance and Evaluation Report section (see footnote 2) of the *Capital Fund Program Annual Statement/Performance and Evaluation* (form HUD-50075.1), at the following times:

- At the end of the program year; until the program is completed or all funds are expended;
- When revisions to the Annual Statement are made, which do not require prior HUD approval, (e.g., expenditures for emergency work, revisions resulting from the PHAs application of fungibility); and
- Upon completion or termination of the activities funded in a specific capital fund program year.

8.2 Capital Fund Program Five-Year Action Plan

PHAs must submit the *Capital Fund Program Five-Year Action Plan* (form HUD-50075.2) for the entire PHA portfolio for the first year of participation in the CFP and annual update thereafter to eliminate the previous year and to add a new fifth year (rolling basis) so that the form always covers the present five-year period beginning with the current year.

8.3 Capital Fund Financing Program (CFFP). Separate, written HUD approval is required if the PHA proposes to pledge any

- portion of its CFP/RHF funds to repay debt incurred to finance capital improvements. The PHA must identify in its Annual and 5-year capital plans the amount of the annual payments required to service the debt. The PHA must also submit an annual statement detailing the use of the CFFP proceeds. See guidance on HUD's website at:
- http://www.hud.gov/offices/pih/programs/ph/capfund/cffp.cfm
- 9.0 Housing Needs. Provide a statement of the housing needs of families residing in the jurisdiction served by the PHA and the means by which the PHA intends, to the maximum extent practicable, to address those needs. (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).
 - 9.1 Strategy for Addressing Housing Needs. Provide a description of the PHA's strategy for addressing the housing needs of families in the jurisdiction and on the waiting list in the upcoming year. (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).
- **10.0** Additional Information. Describe the following, as well as any additional information requested by HUD:
 - (a) Progress in Meeting Mission and Goals. PHAs must include (i) a statement of the PHAs progress in meeting the mission and goals described in the 5-Year Plan; (ii) the basic criteria the PHA will use for determining a significant amendment from its 5-year Plan; and a significant amendment or modification to its 5-Year Plan and Annual Plan. (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan).
 - (b) Significant Amendment and Substantial Deviation/Modification. PHA must provide the definition of "significant amendment" and "substantial deviation/modification". (Note: Standard and Troubled PHAs complete annually; Small and High Performers complete only for Annual Plan submitted with the 5-Year Plan.)
 - (c) PHAs must include or reference any applicable memorandum of agreement with HUD or any plan to improve performance. (Note: Standard and Troubled PHAs complete annually).
- 11.0 Required Submission for HUD Field Office Review. In order to be a complete package, PHAs must submit items (a) through (g), with signature by mail or electronically with scanned signatures. Items (h) and (i) shall be submitted electronically as an attachment to the PHA Plan.
 - (a) Form HUD-50077, PHA Certifications of Compliance with the PHA Plans and Related Regulations
 - (b) Form HUD-50070, Certification for a Drug-Free Workplace (PHAs receiving CFP grants only)
 - (c) Form HUD-50071, Certification of Payments to Influence Federal Transactions (PHAs receiving CFP grants only)
 - (d) Form SF-LLL, Disclosure of Lobbying Activities (PHAs receiving CFP grants only)
 - (e) Form SF-LLL-A, Disclosure of Lobbying Activities Continuation Sheet (PHAs receiving CFP grants only)
 - (f) Resident Advisory Board (RAB) comments.
 - (g) Challenged Elements. Include any element(s) of the PHA Plan that is challenged.

- (h) Form HUD-50075.1, Capital Fund Program Annual Statement/Performance and Evaluation Report (Must be attached electronically for PHAs receiving CFP grants only). See instructions in 8.1.
- (i) Form HUD-50075.2, Capital Fund Program Five-Year Action Plan (Must be attached electronically for PHAs receiving CFP grants only). See instructions in 8.2.

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 3/31/2014

Part I: S	ummary							
PHA Nam Authority	e: Centre County Housing	Grant Type and Number Capital Fund Program Grant No: PA26P08 Replacement Housing Factor Grant No: Date of CFFP:	850112			FFY of Grant: 2012 FFY of Grant Approval:		
☐ Perfor	ginal Annual Statement mance and Evaluation Report			☐ Revised Annual Sta ☐ Final Performance and	Evaluation Report			
Line	Summary by Development A	Account		otal Estimated Cost		Total Actual Cost 1		
			Original	Revised ²	Obligated	Expended		
1	Total non-CFP Funds							
2	1406 Operations (may not exc	seed 20% of line 21) ³	21893					
3	1408 Management Improvement	ents						
4	1410 Administration (may not	t exceed 10% of line 21)	3000					
5	1411 Audit		1000					
6	1415 Liquidated Damages							
7	1430 Fees and Costs		1000					
8	1440 Site Acquisition							
9	1450 Site Improvement		5000					
10	1460 Dwelling Structures		6000					
11	1465.1 Dwelling Equipment—	•	4000					
12	1470 Non-dwelling Structures	3						
13	1475 Non-dwelling Equipmer	nt						
14	1485 Demolition							
15	1492 Moving to Work Demor	nstration						
16	1495.1 Relocation Costs							
17	1499 Development Activities	4						

Page1 form **HUD-50075.1** (4/2008)

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Part I: St	ummary					•
PHA Name Centre Con Housing A	unty	Grant Type and Number Capital Fund Program Grant No: PA26P08850112 Replacement Housing Factor Grant No: Date of CFFP:			FFY of Grant:2012 FFY of Grant Approval:	
Type of Gr	rant nal Annual	Statement Reserve for Disasters/Emergene	ries	□R	evised Annual Statement (revision no:)
		d Evaluation Report for Period Ending:			inal Performance and Evaluation Report	,
Line	Summary	y by Development Account		Total Estimated Cost	Total A	Actual Cost 1
			Origina	l Revised	2 Obligated	Expended
18a	1501 Coll	ateralization or Debt Service paid by the PHA				
18ba	9000 Coll	ateralization or Debt Service paid Via System of Direct Payment				
19	1502 Con	tingency (may not exceed 8% of line 20)				
20	Amount o	of Annual Grant:: (sum of lines 2 - 19)	41893			
21	Amount o	of line 20 Related to LBP Activities				
22	Amount o	of line 20 Related to Section 504 Activities				
23	Amount o	of line 20 Related to Security - Soft Costs				
24	Amount o	of line 20 Related to Security - Hard Costs				
25	Amount o	of line 20 Related to Energy Conservation Measures	2000			
Signatur	e of Exec	cutive Director Date	:	Signature of Public Ho	ousing Director	Date

Page3 form **HUD-50075.1** (4/2008)

¹ To be completed for the Performance and Evaluation Report.

² To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴ RHF funds shall be included here.

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part II: Supporting Pages	S								
PHA Name: Centre County Housing Authority		Grant Type and Number Capital Fund Program Grant No: PA26P08850112 CFFP (Yes/ No): Replacement Housing Factor Grant No:				Federal	eral FFY of Grant: 2012		
Development Number Name/PHA-Wide Activities	General Description of Major V Categories	Work	Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work
					Original	Revised ¹	Funds Obligated ²	Funds Expended ²	
PA088	Operations		1406		21893				
PA088	Administration/Salaries, benefits		1410		3000				
PA088	Audit/ audit cost for year end		1411		1000				
PA088	Fees/Costs-engineer, energy audit		1430		1000				
PA088	Landscaping, mulch, tree trimmin		1450	300 sq ft.	5000				
PA088	Replace carpet and linoleum		1460	3 units	6000				
PA088	Replace a/c condensers		1465	2 units	2000				
PA088	Install new hot water heater		1465	1 unit	2000				
					1				
					1			-	
					1				
					1				

 $^{^{\}rm 1}$ To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

Page4 form **HUD-50075.1** (4/2008)

² To be completed for the Performance and Evaluation Report.

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Part II: Supporting Pages									
PHA Name: Centre Coun	ty Housing Authority	Capital Fu	rpe and Number und Program Grant No: es/No): ent Housing Factor Gr		12	Federal I	FFY of Grant: 20	012	
Development Number	General Description of Major	Work	Development	Quantity	Total Estima	ated Cost	Total Actual C	Cost	Status of Work
Name/PHA-Wide Activities	Categories		Account No.	,					
					Original	Revised ¹	Funds Obligated ²	Funds Expended ²	

 $^{^{\}rm 1}\,{\rm To}$ be completed for the Performance and Evaluation Report or a Revised Annual Statement.

² To be completed for the Performance and Evaluation Report.

U.S. Department of Housing and Urban Development Office of Public and Indian Housing OMB No. 2577-0226 Expires 4/30/2011

Part III: Implementation Sch		Financing Program			
PHA Name: Centre County I	Housing Authority				Federal FFY of Grant: 2012
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Funds Expended (Quarter Ending Date)		Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PA088	09/30/2014		09/30/2016		
_					

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

U.S. Department of Housing and Urban Development
Office of Public and Indian Housing
OMB No. 2577-0226
Expires 4/30/2011

Part III: Implementation Scho	edule for Capital Fund	Financing Program			
PHA Name:					Federal FFY of Grant:
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date)		All Fund (Quarter F	s Expended Ending Date)	Reasons for Revised Target Dates ¹
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	

Instructions form HUD-50075 (2008)

Annual Statement/Performance and Evaluation Report U.S. Department of Housing and Urban Development Capital Fund Program, Capital Fund Program Replacement Housing Factor and

Office of Public and Indian Housing Capital Fund

¹ Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Financing Program OMB No. 2577-0226 Expires 4/30/2011

Part I: Summary PHA Name: Centre County Housing FFY of Grant: 2011 Grant Type and Number Authority FFY of Grant Approval:

Capital Fund Program Grant No: PA26P08850111 Replacement Housing Factor Grant No:

Date of CFFP:

Type of Grant Original Annual Statement Reserve for Disasters/Emergencies

Performance	and Evaluat	ion Report for	Period Ending:
remormance	and rvaluat	ion Keport for	renoa Maine:

Revised Annual Statement (revision no:)

Final Performance and Evaluation Report Line

Summary by Development Account Total Estimated Cost

			Total Actual Cost ¹ Original
			Obligated ExpendedRevised
1 Total non-CFP Funds			•
2 1406 Operations (may not exceed 20% of line 21) ³			
	19893	10,004	10,004
3 1408 Management Improvements			
4 1410 Administration (may not exceed 10% of line 21)	2700	•	•••
	3500	3000	3000
5 1411 Audit	1000		1000
6 1415 Liquidated Damages	1000		1000
7 1430 Fees and Costs			
7 1450 Pees and Costs	1000		1000
8 1440 Site Acquisition	1000		1000
9 1450 Site Improvement			
	4000		4000
10 1460 Dwelling Structures			
	11000		11000
11 1465.1 Dwelling Equipment—Nonexpendable	1500	1000	1000
12 1470 Non-dwelling Structures	1500	1000	1000
13 1475 Non-dwelling Equipment			
14 1485 Demolition			
15 1492 Moving to Work Demonstration			
16 1495.1 Relocation Costs			
17 1499 Development Activities 4			

Annual Statement/Performance and Evaluation Report U.S. Department of Housing and Urban Development Capital Fund Program, Capital Fund Program Replacement Housing Office of Public and Indian Housing Capital Fund Financing Program OMB No. 2577-0226 Factor and

Expires 4/30/2011

Part I: Su	ımmary				
PHA Nam County Ho authority		P08850111		FFY of Grant:2011 FFY of Grant Appro	oval:
	rant Original Annual Statement Reserve for Disasters/Emergencies Perform A Report for Period Ending:	nance and	Payigad Annual Statement	t (revision no:) Final Performance and Ev	aluation Deport
Line	Summary by Development Account		Total Estimated Cost	`	Actual Cost 1
		Original	Revised	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 -19)	41893	3100-	4 31004	
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signatur	re of Executive Director Date		Signature of Public F	Jousing Director Date	

Annual Statement/Performance and Evaluation Report U.S. Department of Housing and Urban Development Capital Fund Program, Capital Fund Program Replacement Housing Factor and Office of Public and Indian Housing Capital Fund Financing Program OMB No. 2577-0226

Expires 4/30/2011

To be completed for the Performance and Evaluation Report.

To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

PHAs with under 250 units in management may use 100% of CFP Grants for operations.

RHF funds shall be included here.

To be completed for the Performance and Evaluation Report.

To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

PHAs with under 250 units in management may use 100% of CFP Grants for operations.

RHF funds shall be included here.

PHA Name: Centre Cou	nty Housing Authoirty	Grant T	Type and Number Capital Fund Program Grant No:				Federal FFY of Grant: 2011			
			PA26P08850111 CFFP (Yes/ No): Replacement Housing Factor Grant No:							
Development Number Name/PHA-Wide Activities	General Description of Major Work Categories		Development Account No.	Quantity	Total Estimated Cost		Total Actual Cost		Status of Work	
					Original	Revised 1	Funds Obligated2	Funds Expended2		
PA088	Operations		1406		19893	10004	10004			
PA088	Administration		1410		3500	3000	3000			
PA088	exterior paint		1460	800 sq ft	1500		1500			
PA088	replace doors and drawers cabine	ets	1460	3units	2000		2000			
PA088	replace carpet		1460	4 units	7500		7500			
PA088	replace ranges		1465	4 units	1500	1000	1000			
PA088	audit/year end		1411		1000		1000			
PA088	consultant (public housing)		1430		1000		1000			
PA088	Landscaping, mulch, trim, schrub	os	1450	1500 sq ft	4000		4000			

To be completed for the Performance and Evaluation Report or a Revised Annual Statement. To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report U.S. Department of Housing and Urban Development Capital Fund Program, Capital Fund Program Replacement Housing Factor and

Office of Public and Indian Housing Capital Fund Financing Program OMB No. 2577-0226

D4	TT.	C		. D
Part	11:	Sui	poorting	y Pages

PHA Name:			ype and Number Cap Grant No: CFFP (Yes nent Housing Factor C	oital Fund // No): Grant No:		Federal 1	Federal FFY of Grant:				
Development Number Name/PHA-Wide Activities	General Description of Major V Categories	Work	Development Account No.	Quantity	Total Estima	ated Cost	Total Actual (Cost	Status of Work		
					Original	Revised 1	Funds Obligated2	Funds Expended2			

Part III: Implementation Schedule for Capital Fund Financing Program	

Page 12 form **HUD-50075.1** (4/2008)

To be completed for the Performance and Evaluation Report or a Revised Annual Statement. To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report U.S. Department of Housing and Urban Development Capital Fund Program, Capital Fund Program Replacement Housing Factor and

Office of Public and Indian Housing Capital Fund Financing Program OMB No. 2577-0226

PHA Name: Centre County	Housing Authority	Federal FFY of Grant: 2011			
Development Number Name/PHA-Wide Activities	All Fund Obligate Date)	d (Quarter Ending	All Funds Expended (Qu	uarter Ending Date)	Reasons for Revised Target Dates 1
	Original Actual Obligation Of End Date End Date		Original Expenditure End Date	Actual Expenditure End Date	
PA088	09/12/2013		09/12/2015		

Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report U.S. Department of Housing and Urban Development Capital Fund Program, Capital Fund Program Replacement Housing Factor and

Office of Public and Indian Housing Capital Fund Financing Program OMB No. 2577-0226

Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program										
PHA Name:			Federal FFY of Grant:							
Development Number	All Fund Obligated (Quarter Ending	All Funds Expended (Quarter Ending Date)	Reasons for Revised Target Dates 1							
Name/PHA-Wide	Date)		-							
Activities										

Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
Date				

Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

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Par	t I: Summary									
THE	Name Number					Locality (City	County & State:	Coriginal 5 Year Plan Revision No:		
A,	Deve opnient Number and Name			Salerra Sour. 1	กั	Work Statement for Year 2 FFY 2012	Work Statement for Year 3 FFY 2013	Work Statement for Year 4 FFY 2011	Work Statement for Year 5 FFS 2015	
골.	Physical Improvements Subtela			: ;						
Ca	Varagement Improvements	=:			•					
ر	P.IA-Wice Non-dwelling Structures and Equipment	8		11811	3123					
E.,	Abritrishalism	-	100	11881						
7. 14	Other Otherations	= :	:=:		=	1.893	1139.5	41899	41893	
500	Scrolling	-38				1245	125.5	10072	118.52	
î	Development	=:			ः≡				1	
J.	Capital Conditionning — Deal Service	= :	1							
7	Total CTR Funds	144		7	7 :::			ĺ		
1.	Total Nen-CFP Frinds									
X.,	Grand Lotal									

Part I: Summary (Continuation)

THA	Name/Number		Locality (City)	county & State)	∠Original 5 Year Plan	Revision No:
A.	Development Number and Name Contra County	Wink Statement for	Wide Statement for Yesh 3 FPY	Work Stitement for Year 3 FKY	Work Statement for Near 4 36 Y	Work Statement for Year 5 FRY
-36	Housing Authority	7 ear 1 FRY _2011	_250.02	2013	_2614	2015
	PA088		Operations	Operations	Operations	Öperations
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					*	
		iii iiii iiii				
		imi imi iiii				
	}					

Page 16 form **HUD-50075.1** (4/2008)

Work		tement for Year FY		Work Statement for Year,				
Statement for Year LIFEY	Development Quartity Number/Name General Description of Major Work Categories		Estimated Cost	Dove opment Number/Nume Ceneral Description of Major Work Categories	Quantity Quantity	Pstimated Cost		
	Stator Work Stategardes			Stajor Work Salegation				
					-			
		1						
الإرزائلي الإ								
الإرزالية الإ	Subto	tal of Estimated Cost S	i i	Subwit	al of Estimated Cost	1		

Work	Work Stat	lament for Year		Work Statement for Year.				
Statement for		FY			FC.			
Yzar l जा Y	Devolpen ant Number/Same General Description of Major Work Categories	Quartry	Estimated Cost	Dove opment Number/Nume General Description of Major Work Ostegones	Quantity	Estimated Cast		
				+				
				1				
ne 'The 'Te								
	Subtot	tal of Estimated Cost	S	Subrot	al of Estimated Cost	\$		

Part III: Sup	porting Pages – Management Needs Worl	k Statement(s)		
Work	Wor's Statement for Year		Work Statement for Year.	
Statement for	IFY		FFY	
You LITEY	Development Number/Name	Historiated Cost	Development Number/Name	Bot mated Cost
	Ceneral Description of Major Work Gulegories		General Description of Major Work Categories	
ini jini jini				
101 101 101				
1011 1011 101				
101 101 10				
100 100				
1111 1111 1111				
1800 1000 1000				
1880-1880-1880				
im. 1100. 100.	W. 47 . 4		W. F	l
	Subtotal of Estimated Cost	5	Subtotal of Estimated Cost	5
ini iiii iiii			1	

Capital Fund Program—Five-Year Action Plan U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 4/30/20011

Part III: Supporting Pages – Management Needs Work Statement(s)										
Work Statement	Work Statement for Year F	FY	Work Statement for Year: FFY							
for Year 1 FFY										
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost						
See										
Annual										
Statement										

		1
Subtotal of Estimated Cost	\$ Subtotal of Estimated Cost	\$

Page 6 of 6 form **HUD-50075.2** (4/2008)

Annual Statement/Performance and Evaluation Report U.S. Department of Housing and Urban Development Capital Fund Program, Capital Fund Program Replacement Housing Factor and Office of Public and Indian Housing Capital Fund Financing Program OMB No. 2577-0226 Expires 4/30/2011

Part I: Summary PHA Name: Centre County Housing FFY of Grant: 2010 Grant Type and Number Authority FFY of Grant Approval:

Capital Fund Program Grant No: PA26P08850110 Replacement Housing Factor Grant No:

Date of CFFP:

Type of Grant Original Annual Statement Reserve for Disasters/Emergencies

Performance and Evaluation Report for Period Ending:

 $Revised\ Annual\ Statement\ (revision\ no: 01\)$

Final Performance and Evaluation Report Line

Summary by Development Account Total Estimated Cost

Total Actual Cost ¹Original

Obligated ExpendedRevised²

1 Total non-CFP Funds

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2 1406 Operations (may not exceed 20% of line 21) 3		
	37314	37314
3 1408 Management Improvements		
4 1410 Administration (may not exceed 10% of line 21)		
	0	
	0	
6 1415 Liquidated Damages		
7 1430 Fees and Costs		
8 1440 Site Acquisition		
9 1450 Site Improvement		
	0	
10 1460 Dwelling Structures	0	
11 1465 1 Decelling Freedoment - Name and all	0	
11 1465.1 Dwelling Equipment—Nonexpendable	0	
12 1470 Non-dwelling Structures	U	
	0	
13 1475 Non-dwelling Equipment		
14 1485 Demolition		
15 1492 Moving to Work Demonstration		
16 1495.1 Relocation Costs		
17 1499 Development Activities 4		

Annual Statement/Performance and Evaluation Report U.S. Department of Housing and Urban Development Capital Fund Program, Capital Fund Program Replacement Housing Factor and

Office of Public and Indian Housing Capital Fund Financing Program OMB No. 2577-0226

Expires 4/30/2011

35935.09

Part I: Summary			
PHA Name: Centre County Housing Authority	Grant Type and Number Capital Fund Program Grant No: PA26P08850110		FFY of Grant:2010 FFY of Grant Approval:
	Replacement Housing Factor Grant No: Date of CFFP:		
Type of Grant Origin Evaluation Report fo	al Annual Statement Reserve for Disasters/Emergencies Performance and r Period Ending:		
		Revised Annual Statement	t (revision no: 01) Final Performance and Evaluation Report

Page21 form **HUD-50075.1** (4/2008)

To be completed for the Performance and Evaluation Report.

To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴RHF funds shall be included here.

Line	Summary by Development Account		Total Estimated Cost	Total Actual Cost 1	
		Original	Revised 2	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 -19)	41893	37314	37314	35935.09
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures				
Signatu	Signature of Executive Director Date Signature of Public Housing Director Date				

¹

Annual Statement/Performance and Evaluation Report U.S. Department of Housing and Urban Development Capital Fund Program, Capital Fund Program Replacement Housing Factor and Office of Public and Indian Housing Capital Fund Financing Program OMB No. 2577-0226

Expires 4/30/2011

Part II: Supporting Page	es .								
PHA Name: Centre County Housing Authority		PA26P08	rant Type and Number Capital Fund Program Grant No: A26P08850110 CFFP (Yes/ No): Replacement Housing actor Grant No:				deral FFY of Grant: 2010		
Development Number Name/PHA-Wide Activities	General Description of Major Wor Categories	rk	Development Account No.	Quantity	Total Estima	ted Cost	Total Actual Cost Status of		Status of Work
					Original	Revised 1	Funds Obligated ₂	Funds Expended2	
PA088	Operations		1406		37314		37314	3935.09	In progre ss
PA088	Administration		1410		0				
PA088	Audit/year end		1411		0				

To be completed for the Performance and Evaluation Report.

To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

PHAs with under 250 units in management may use 100% of CFP Grants for operations.

⁴RHF funds shall be included here.

PA088	Fees/costs/engineer	1430		0		
PA088	Lighting/office & community room	1470	6 units	0		
PA088	replace AC condensers	1465	2 units	0		
PA088	replace exterior doors and fames	1460	20 units	0		
PA088	replace carpet/linoleum/tile	1460	3 units	0		
PA088	:andscaping/shrubs, trees/mulch	1450	150 sq ft	0		

To be completed for the Performance and Evaluation Report or a Revised Annual Statement. To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report U.S. Department of Housing and Urban Development Capital Fund Program, Capital Fund Program Replacement Housing Factor and

Office of Public and Indian Housing Capital Fund Financing Program OMB No. 2577-0226

Part II: Supporting Pages	S								
PHA Name:		Program	ype and Number Cap Grant No: CFFP (Yes, nent Housing Factor G	/ No):		Federal	FFY of Grant:		
Development Number	General Description of Major	Work	Development	Quantity	Total Estima	nted Cost	Total Actual Cost Status of World		Status of Work
Name/PHA-Wide	Categories		Account No.						
Activities									
					Original	Revised 1	Funds	Funds	
							Obligated ₂	Expended ₂	

				-
	_			
	_			

To be completed for the Performance and Evaluation Report or a Revised Annual Statement. To be completed for the Performance and Evaluation Report.

Annual Statement/Performance and Evaluation Report U.S. Department of Housing and Urban Development Capital Fund Program, Capital Fund Program Replacement Housing Factor and

Office of Public and Indian Housing Capital Fund Financing Program OMB No. 2577-0226

Part III: Implementation Sc	hedule for Capital Fur	nd Financing Program			
PHA Name: Centre County	Housing Authority	Federal FFY of Grant: 2010			
Development Number	_	d (Quarter Ending	All Funds Expended (Q	uarter Ending Date)	Reasons for Revised Target Dates 1
Name/PHA-Wide Activities	Date)				
	Original	Actual Obligation	Original Expenditure	Actual Expenditure End	
	Obligation End Date	End Date	End Date	Date	
PA088	09/30/2012		09/30/2014		

Page 24 form **HUD-50075.1** (4/2008)

Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report U.S. Department of Housing and Urban Development Capital Fund Program, Capital Fund Program Replacement Housing Factor and

Office of Public and Indian Housing Capital Fund Financing Program OMB No. 2577-0226

Part III: Implementation Schedule for Capital Fund Financing Program							
PHA Name:		Federal FFY of Grant:					
Development Number Name/PHA-Wide Activities	All Fund Obligate Date)	d (Quarter Ending	All Funds Expended (Q	uarter Ending Date)	Reasons for Revised Target Dates 1		
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date			

Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

TH:	PHA Name Number		Local ty (City	County & State)	Original 5 Year Plan Revision No. 01	
Á,	Deve opinion Number and Name	Work Stalement for Year I FEY 2010	Work Statement for Year 2 FF y 2011	Work Statement for Mean 3 FFY 2012	Work Sharmers for Year 4 FFY 2013	Work Nu entert for Year S FEY 20.4
3.	Physical Emprovements Sabiolal		111111111111111111111111111111111111111			
Ca	Management improvements					
2	P.IA-Wite Moundwelling Structures and Equipment					
Ĕ.	Administration		2500	(1893)	4,893	41893
Ξ.	Other		2000			
13	Operations		80/3			
T.	Derollan	<u> </u>				
١.	Development					
J.	Capital cure Limitating — Deal Service					
7	Total CEP 2001K					
1	Total Nen-CFP Frinds					
30.	Grant Lotal					

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Part I: Summary (Continuation)

Name/Number		Locality (City)	(county & State)	Original 5 Year Plan	Revision No:
Development Number	Work			Wink Sylement for Year 4	With Statement for Year 5
and Name Contro Oxorty	Statement for	FRY	ESA	E3A	SEA
Housing Anthor ly	DL0 Est. Est.1		302 <u></u>	_2003	2014
PA088		Operations	Operations	Operations	Operations
P4088	iii iii iiii	Acin niscration	Administration	Administration	Administration
T/A/088		Exterior Paint	Replace deers and drawers	Replace doors and drawers	Replace Appre and drawers
1/4088	Liii Liii Liiii.	Kaplaos evigači	Replaceconst	Replace raiget	Replace rates I
PAGES		Replace ranges	Replace nanges	Replace ranges	Replace ranges
PA098		Acres	Audit	Audit	Audit
PA088		Consultant	Consultant	Consultant	consultant
T/4/088		iandscapény,	Zaroba gring	Landsceping	Lundscaping.
PA088		Remir sidewalks	Kapair sidewalks	Repair sidewalks	Ropalnsidewalks
PA088		Repáir water oumps	Replace hot water tanks	Replace zeno valves	Replace zeno valves
	Development Number and Name Contre County Housing Authority PA088 PA088 PA088 PA088 PA088 PA088 PA088 PA088	Development Number and Name Centre Country Housing Anthon by Statement for Year I FPYDTO	Development Number and Name Centre Centry Statement for Year 1	PA088	Development Number and Name Contro Country Housing Author by Statement for Year 1

Work		ament for Year		Work Statement for Year.		
Statement for Yvan I 王平	Development Number/Name General Description of Major Work Catagories	FT Quartity	Estimated Cost	Nove opment Number/Nume Ceneral Description of Major Work Categories	Cuantity Cuantity	Estimated Cost
				- State - Stat		
		'				
					-	
الإ الله الله		,				
	Subtot	al of Estimated Cost S		Տահան	al of Estimated Cost	\$

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Work	Work Statement for Year FY			Work Statement for Year. 1972		
Statement for						
Yzar l जा Y	Devolpen ant Number/Same General Description of Major Work Categories	Quartry	Estimated Cost	Dove opment Number/Nume General Description of Major Work Ostegones	Quantity	Estimated Cast
###				+		
				1		
ne 'The 'Te						
	Subtot	tal of Estimated Cost	S	Subrot	al of Estimated Cost	\$

Work	porting Pages - Management Needs Worl Werk Statement for Year		Work Statement for Year.		
Statement for	IFY		FFY		
Yaud ET	Development Number/Name Ceneral Description of Major Work Gulegories	Historiated Cost	Development Number Name General Description of Major Work Galegories	Bat mated Cas	
1001	· · · · · · · · · · · · · · · · · · ·				
1001 1001 100					
	Subtotal of Estimated Cost	5	Subtotal of Estimated Cost	5	

Capital Fund Program—Five-Year Action Plan U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 4/30/20011

Part III: Supporting Pages – Management Needs Work Statement(s)							
Work Statement for Year 1 FFY	Work Statement for Year FFY		Work Statement for Year: FFY				
101 1641 1111							
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost			
See							
Annual							
Statement							

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Subtotal of Estimated Cost	\$ Subtotal of Estimated Cost	\$
Subtotal of Estimated Cost	\$ Subtotal of Estimated Cost	\$

Page 6 of 6 form **HUD-50075.2** (4/2008)

Annual Statement/Performance and Evaluation Report U.S. Department of Housing and Urban Development Capital Fund Program, Capital Fund Program Replacement Housing Factor and Office of Public and Indian Housing Capital Fund Financing Program OMB No. 2577-0226 Expires 4/30/2011

Part I: Summary PHA Name: Centre County Housing FFY of Grant: 2009 Grant Type and Number Authority FFY of Grant Approval: 2009

Capital Fund Program Grant No: PA26P08850109

Replacement Housing Factor Grant No:
Date of CFFP:

Type of Grant Original Annual Statement Reserve for Disasters/Emergencies

Performance and Evaluation Report for Period Ending:

Final Performance and Evaluation Report

Revised Annual Statement (revision no:)

Line

Summary by Development Account Total Estimated Cost

Total Actual Cost

Original

Page 31 form **HUD-50075.1** (4/2008)

			Obligated Ex	pendedRevised ²
1 Total non-CFP Funds				
2 1406 Operations (may not exceed 20% of line 21) 3				
	6183	18347	18347	9071.20
3 1408 Management Improvements				
4 1410 Administration (may not exceed 10% of line 21)				
4 1410 Administration (may not exceed 10% of fine 21)	4183	3767	3767	3767
5 1411 Audit	4103	3101	3707	3707
	1500	1500	1500	1500
6 1415 Liquidated Damages				
7 1430 Fees and Costs	2000	1000	1000	1000
8 1440 Site Acquisition				
9 1450 Site Improvement	3000	2637	2637	2637
10.1460 Decelling Characterists				
10 1460 Dwelling Structures	9863	4416	4416	4416
	7003	4410	7410	4410
12 1470 Non-dwelling Structures				
13 1475 Non-dwelling Equipment	12164	6000	6000	6000
	3000	0	0	0
14 1485 Demolition				

^{14 1485} Demolition

Annual Statement/Performance and Evaluation Report U.S. Department of Housing and Urban Development Capital Fund Program, Capital Fund Program Replacement Housing Office of Public and Indian Housing Capital Fund Financing Program OMB No. 2577-0226 Factor and

Expires 4/30/2011

Part I: Summary		
PHA Name: Centre		FFY of Grant:2009 FFY of Grant Approval: 2009
Couonty Housing		
Authority	Capat Type and Number Conital Fund Dragger Court No. DA 2600950100	
	Grant Type and Number Capital Fund Program Grant No: PA26P08850109	
	Replacement Housing Factor Grant No: Date of CFFP:	

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^{15 1492} Moving to Work Demonstration

^{16 1495.1} Relocation Costs

^{17 1499} Development Activities 4

To be completed for the Performance and Evaluation Report.
To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

³ PHAs with under 250 units in management may use 100% of CFP Grants for operations.

RHF funds shall be included here.

	rant Original Annual Statement Reserve for Disasters/Emergencies Perform n Report for Period Ending:	nance and			
			Revised Annual Statement (revision no: 02) Final Performa	ance and Evaluation Report
Line	Summary by Development Account		Total Estimated Cost	Total Actual Cost 1	
		Original	Revised 2	Obligated	Expended
18a	1501 Collateralization or Debt Service paid by the PHA				
18ba	9000 Collateralization or Debt Service paid Via System of Direct Payment				
19	1502 Contingency (may not exceed 8% of line 20)				
20	Amount of Annual Grant:: (sum of lines 2 -19)	41893	37667	37667	28595.80
21	Amount of line 20 Related to LBP Activities				
22	Amount of line 20 Related to Section 504 Activities				
23	Amount of line 20 Related to Security - Soft Costs				
24	Amount of line 20 Related to Security - Hard Costs				
25	Amount of line 20 Related to Energy Conservation Measures		12164		
Signatu	re of Executive Director Date		Signature of Public Ho	using Director Date	

Annual Statement/Performance and Evaluation Report U.S. Department of Housing and Urban Development Capital Fund Program, Capital Fund Program Replacement Housing Factor and Office of Public and Indian Housing Capital Fund Financing Program OMB No. 2577-0226

Expires 4/30/2011

Part II: Supporting Page	s								
PHA Name: Centre County Housing Authority			y pe and Number Capi 850109 CFFP (Ye ant No:		am Grant No: ement Housing	Federal 1	FFY of Grant: 2	009	
Development Number	General Description of Major Wo	ork	Development	Quantity	Total Estima	ted Cost	Total Actual (Cost	Status of Work
Name/PHA-Wide	Categories		Account No.						
Activities									
					Original	Revised 1	Funds	Funds	
							Obligated ₂	Expended ₂	

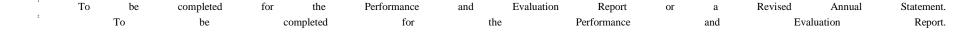
To be completed for the Performance and Evaluation Report.

To be completed for the Performance and Evaluation Report or a Revised Annual Statement.

PHAs with under 250 units in management may use 100% of CFP Grants for operations.

RHF funds shall be included here.

PA088	Operations	1406		6183	18347	18347	9071.20	on going
PA088	Administration	1410		4183	3767	3767	3767	completed
PA088	audit/year end	1411		1500	1500	1500	1500	completed
PA088	Fees/costs/architect/engineer	1430		2000	1000	1000	1000	completed
PA088	Landscaping, remove trees, brush, mulch	1450	250 sq ft	3000	2637	2637	2637	complete
PA088	replace carpet/linoleum	1460	180 sq ft	3000	2385.04	3416	2385.04	cpmplete move bal. to 1406
PA088	replace doors and drawers	1460	2 units	1000	1000	1000	1000	complete
PA088	16X20 shed with slab	1465	1 unit	2000	6000	6000	6000	complete
PA088	AC condenser units	1465	5 units	7164	0	0	0	move bal. 1406
PA088	replace hot water tanks	1465	2 units	5000	0	0	0	move bal. to 1406
PA088	exterior painting	1460	300 sq ft	3000	0	0	0	n/a
PA088	replace windows	1460	4 units	863	0	0	0	n/a
PA088	shed 12X16	1460	1 unit	3000	0	0	0	n/a
	move from 1460 \$1030.96 to 1406							
_	move from 1465 \$7164 to 1406							
	move from 1465 \$5000 to 1406							
	move from 1430 \$325 to 1406							



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Office of Public and Indian Housing Capital Fund Financing Program OMB No. 2577-0226

Expires 4/30/2011

Part II: Supp	orting Pages
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PHA Name:		Program	ype and Number Ca Grant No: CFFP (Ye nent Housing Factor	s/ No):		Federal 1	FFY of Grant:		
Development Number Name/PHA-Wide Activities	General Description of Major Categories	Work	Development Account No.	Quantity	Total Estima	ated Cost	Total Actual	Cost	Status of Work
					Original	Revised 1	Funds Obligated2	Funds Expended2	
								+	
									1
									1
	<u>I</u>			1	1		1		.1
To	be completed for Γο be con	the apleted	Performance for	and Eval	uation Rep Performa		a R and	Revised Ann Evaluation	ual Statement. Report.

Part III: Implementation Sch	edule for Capital Fun	d Financing Program			
PHA Name: Centre County	Housing Authority				Federal FFY of Grant: 2009
Development Number Name/PHA-Wide Activities	All Fund Obligated (Quarter Ending Date) All Funds Expended (Quarter Ending Date)				Reasons for Revised Target Dates 1
	Original Obligation End Date	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	
PA088	09/15/2011		09/14/2013		

Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Annual Statement/Performance and Evaluation Report U.S. Department of Housing and Urban Development Capital Fund Program, Capital Fund Program Replacement Housing Factor and

Office of Public and Indian Housing Capital Fund Financing Program OMB No. 2577-0226

Expires 4/30/2011

Part III: Implementation Schedule for Capital Fund Financing Program	
PHA Name:	Federal FFY of Grant:

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inal				Reasons for Revised Target Dates 1
gation End 1	Actual Obligation End Date	Original Expenditure End Date	Actual Expenditure End Date	

Obligation and expenditure end dated can only be revised with HUD approval pursuant to Section 9j of the U.S. Housing Act of 1937, as amended.

Par	t I: Summary									
PHA Name Number						Locality (City	County & State:	Coriginal 5 Year Plan Revision No. 01		
Development Number and Name Centre County Housing Authority		ŀ.	for '	Salerna Sour		Work Statement on Year 2 FFY 2010	Work Statement for Year 3 FFY 2011	Work Stalement for Year 4 EFN 2012	Work Statement for Year 5 FFY 2012	
3.	Physical Improvements Subtela	=:				15527	3/52?	9710	7000	
Ca	Varagement Improvements									
2	P.IA-Wice Non-dwelling Structures and Equipment	3		11111		11000	10000	23000	.8000	
Ξ.,	Whitinish altism	-	100	10001		1 82	या ६३	: 185	(183	
7.	Other	=:	100		:		3000	1000	1000	
13	Operations	=:	.=-			4.83	5183	7900	8/10	
ET.	-Xarel Lea									
<u>.</u> .	Devalopment	7	:=:		-			1	1	
J.	Capital cland Limitating — Deal Service	≣!	1		ı					
7	Total CTR Funds	254	1000	W	7 :::	41893-	41893	41593	41897	
1.	Total Nen-CFP Frinds									
NO.	Grand Lotal					11373	113/3	40893	41395	

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Part I: Summary (Continuation)

THE	Name/Number		Locality (City)	county & State)	∠Original 5 Year Plan	Revision No: 01
Α.	Development Number and Isame	With a Statement for Year I FRY	Wood Switement for Yesh t FFY 101 2	Work Stoement for Year 3 FRY 2015	Work Statement for Pear 4 BEY	Work Statement for Fear S FEY
	PA088-1		41803	41393		

k	porting Pages — Physical Needs Work Statement(s) Work Statement for Year 2010 AFY			Work Statement for Year. [2011] IFFY		
af Lot						
किए -	Dave coment Number/Name General Description of Major Work Categories	Quantity	Esti nated Cost	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cos
	15508841	Administration	4183	2A088-1	Administración	4/83
# <u></u> #	PA033-4	Operations	4183		Operations	5183
	PA088-1	Replace demestic furlers	14000	PA038-1	тего коз одоб	3000
	3AD33—1	andseaping	5000	2A08-1	Replace Carpet	SECT
	F/A088-1	Replaces deviallas	3527	PAC88-1	Replace exterior doors	2000
	F6038-1	Seal-strip parking but	11000	PA0884	Playground equipment	8000
" i	PA088-1			PA088-1	Community Room and loundry room Footing	3527
i i				2A088-1	Clothed ne	00000
				PA088-1	Kanges	4000
7.55						
	ı					
<u> </u>						
100				-		
	9.1	5 1 FIDE 6 100 1	2431615		3 1 FIG 321 .	'e ntee
ji Ji	Sut	ototal of Estimated Cost	\$41893	Sut	stotal of Estimated Cost	841803

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Work Statement for	porting Pages – Physical Needs Work Statement(s) Work Statemant for Year FY 1800			Work Statement for Year:		
Year 1 5FY	Development Number/Name General Description of Major Work Categories	Quantity	Estimated Cost	Development Number/Name General Description of Major Work Catagories	Quantily	Estimaled Cost
<u>iiii iiii ii</u>	JNA08841	Administration	4183	DA088-1	Administración	4/83
au.iim.iau	PA088-1	Operations	7000		Operations	8700
		Replace earmet doors and drawers.	5000		Replace reinigeratees	8000
		Audit	2000		Audit	2000
		Fees year Costs	2000	1	Fore and Costs	2000
iiii iiii ii		∃andseaping:	5710		J.andscaping:	5000
		Rapiaco A/C/s oxidensers	4000		Exterior painting	< 000
		Replace counterreps	8000		Replace not water tanks	5000
		Regiaco Exterior Exces	6000		Rookee Firmee Boilers	2000
# 100 100						
	1					
		olotal of Estimated Cost	541899	Sú	btotal of Estimated Cost	S-II 893

Work	Work Statement for Year	-,	Work Statement for Year.		
Stalement for	DFY 2015		FFY		
Yaul TY	Development Number/kame Ceneral Description of Major Work (Julegories	Historiated Cost	Development Ivamber/Name General Description of Major (Vork Galegories	But mated Cost	
** **************************					
100					
W. W. W					
	Subtotal of Estimated Cost	5 41893	Subtotal of Estimated Cost	5	

Capital Fund Program—Five-Year Action Plan U.S. Department of Housing and Urban Development Office of Public and Indian Housing Expires 4/30/20011

Part III: Supporting Pages – Management Needs Work Statement(s)						
Work Statement for Year 1 FFY	Work Statement for Year F	FY	Work Statement for Year: FFY			
101 1641 1111						
	Development Number/Name General Description of Major Work Categories	Estimated Cost	Development Number/Name General Description of Major Work Categories	Estimated Cost		
See						
Annual						
Statement						

	T.		1
Subtotal of Estimated Cost	\$	Subtotal of Estimated Cost	\$